### CERTIFICATE

To the Clerk of Hodgeman County, State of Kansas We, the undersigned, officers of

## Pawnee Watershed Joint District No. 81

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015	Adopted Budget	<del></del>
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 201.	5 2		<del> </del>	
Allocation of MVT, RVT,	16/20M Veh	3	7		
Schedule of Transfers		4	]		
Statement of Indebt. & Lea	ase/Purchase	5	1		
<u>Fund</u>	K.S.A.				
General	24-1219	6	3,278,640	502,674	7 7775
Debt Service	10-113		7,2,3,010		2,735
		<u> </u>			
					<del></del>
	<u> </u>				
Totals		XXXXXXXXX	3,278,640	502 674	
Budget Summary		7	2,270,040	502,674	
Neighborhood Revitalization	on Rebate		Vote publication required?	No	

County Clerk's	ise only for Nov	ember 1,2014 - Final Assess	ed Valuation:
County Name	Valuation	County Name	Valuation
Hodgeman County	53339(603		20338020
Gray	115710053	<del></del>	90339070
Ness	18311081	0	<del></del>
Edwards	1000736	0	<del></del>
Lane	4761380		<del>-  </del>
Rush	532009	0	
Finney	14619838	0	
Ford	53448982		<del>-    </del>
Total Assessed Valuation	0	183 807 700	

Total Assessed Valuation	C07, T68, E81 P
Assisted by:	Λ
VonFeldt, Bauer & VonFeldt, Chtd.	_ James Rije
Certified Public Accountants	10.12/
Address:	1sut boyes
818 Broadway	
Larned, KS 67550	( Wan Welkerry
Email:	Corall Exeminger
rav@cpavbv.com	Jonath Jenninger
	Lang From
Attest: 210 2014	0
1/7/1/2	

Page No. 1

Governing Body

# The governing body of Pawnee Watershed Joint District No. 81 Hodgeman County

will meet on at at the Pawnee Watershed District office, 304 Eakin Jetmore, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Offices of VonFeldt, Bauer & Vonfeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2013	Current Year Estin	nate for 2014	Proposed I	Budget Year for	2015
FUND	Exemple ditable	Actual		Actual	Budget Authority	Amount of 2014	Estimate
General	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
Debt Service	231,654	2,998	431,000	2.900	3,278,640	502,674	2.723
Totals					_		
Less: Transfers	231,654	, 2.998	431,000	2.900	3,278,640	502,674	2.723
	0	,	0		0		
Net Expenditures  Total Tax Levied	231,654	Ĺ	431,000	L	3,278,640		
	474,572	<u> </u>	490,256		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	158,672,378	Ĺ	170,184,180	Į	184,591,814		
Outstanding Indebted	ness,						
Jan 1,	<u>2012</u>		2013		2014		
G.O. Bonds	0	[	0	Г	0		
Revenue Bonds	0		0	ŀ	0		
Other	0	<u> </u>	0	ŀ	0		
ease Pur. Princ.	0	Ĺ	0	-	0		
Total	0		0	<u> </u>	0		
*Tax rates are expres	sed in mills.	ь		F			

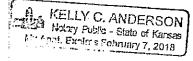
Page No. 7

Brit Hayes President

# Proof of Publication

State of Kansas County of Hodgeman, ss:

- WIKE MOINDUIS		
of lawful age, being duly sworn upon oath states that he/she is the editor of THE JETMORE REPUBLICAN.	■ 하는 그를 받은 수 있다는 사람들이 가지 않는 나는 사람들이 되었다.	
THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.		
THAT said newspaper was entered as second class matter at the post office of its publication;	State of Speed Speed Speed 1. 1. 2015 Estimate 2.72. 2.72. 2.72.	
THAT said newspaper has a general paid circulation of a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternar publication and has been printed and published in HODGE	State of Special more, KS, for the purpose of hearing a the amount of tax to levied. Td. and will be available at this hearing tablish the maximum limits efinal assessed valuation.  Proposed Budget Year for 2015  1 Authority Amount of 2014 Estimate penditures Ad Valorem Tax Rate*  3,278,640   \$02,674   2,723	
MAN County, Kansas.  THE ATTACHED was published on the following dates in regular issue of said newspaper:	Fakin Jetrnore, KS, for the purpose of hearing an funds and the amount of tax to levied.  Fakin Jetrnore, KS, for the purpose of hearing an funds and the amount of tax to levied.  For Tax establish the maximum limits aling on the final assessed valuation.  Budget Authority Amount of 2014 Estimate for Expenditures Ad Valorem Tax Tax Rate*  For Expenditures Ad Valorem Tax Tax Rate*  Solution 3,278,640   502,674   2,723   1,4   2,723	184,591,814
2nd Publication was made on the day of, 20 20 3rd Publication was made on the day of, 20 4th Publication was made on the day of	2.39 de la company de la compa	
5th Publication was made on the day of, 20 6th Publication was made on the day of, 20	NOTICE OF BUDGET HEARING  The governing body of  Hodgeman County Pawnee Watershed Joint District No. 81  Hodgeman County Pawnee Watershed Dist. office, 304 Eakin s relating to the proposed use of all funds he Offices of VonFeldt, Bauer & Vonfeldt BUDGET SUMMARY  ures and Amount of 2014 Ad Valorem Ta Tax Rate is subject to change depending or r 2013 Current Year Estimate for 2014 Actual S Astle*  Actual B Actual C 2.998  431,000  2.900  2.908  431,000  431,000  2.908	170;184,180
Publication fee \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NOTICE The Pawnee Water Pawnee Water Pawnee Water Pawnee Water Pawnee Water Part Part Part Part Part Part Part Par	
Total Publication Fee \$ 9600 (Signed)	at 8:00 PM ar ctions of taxpa m is available.  get 2015 Expeudget. Estimal cor Year Actual Story Penditures 231,654 231,654 231,654 474,572	158,672,378
Witness my hand this $\frac{30}{20}$ day of $\frac{30}{20}$ , $\frac{30}{20}$ , $\frac{30}{20}$	meet on Aug. 25, 2014 answering-obje tailed budget informatic Proposed Bud of the 2015 b  UND Eneral bbt Service contact of the contact of th	luation
day of, 20_14.  Holy C. Adenos  (Notary Public)	ill meet on Aug. answe Detailed budget ii Propc of th General Debt Service Totals Totals Net Expenditures Total Tax Levicd	Assessed Va
My commission expires 2.7.20/8		العب بستي



## Input sheet for Special District budget form

72	Opecial Dist.	ct Name (Can be Longer	<i>←</i>	Pawnee Watershed Jo	int District No. 81
Enter	County Name	e (Home County) followe	d by 'County'	Hodgeman County	
Enter	Other Suppor	rting Counties' Name:			_
l				Gray	7
2				Ness	_
3				Edwards	<u> </u>
4					
5				Lane	
				Rush	
6				Finney	1 <del>-</del>
7				Ford	-
8				Pawnee	_
9				1 awilee	
10					ļ
11					]
12					
13					
14					
15					
13					
Enter y	ear being but	dgeted (YYYY)		2015	
		,			
	tne intormati	on on this input sheet.  Note: All amounts are	to be entered to	mbata 1	
		Note: An amounts are	to be entered in as v	whole numbers only.	
tha 201.	A Rudoot Cox	rtificate Dogge			
		tificate Page: se the amended figures.*		2014	
If ame	ended, then us		Co. L.	2014	Amount of 2013
If ame	ended, then us	e the amended figures.*	Statute	*Expenditures*	Amount of 2013 Ad Valorem_Tax
If ame	ended, then us	e the amended figures.*	Statute 24-1219		Ad Valorem_Tax
If ame	ended, then us ames:	General Debt Service		*Expenditures*	
If ame	ended, then us ames:	General Debt Service	24-1219	*Expenditures*	Ad Valorem_Tax
If ame	ended, then us ames:	e the amended figures.*	24-1219	*Expenditures*	Ad Valorem_Tax
If ame	ended, then us ames:	General Debt Service	24-1219	*Expenditures*	Ad Valorem_Tax
If ame	ended, then us ames: me for all fund	General Debt Service ds with a tax levy:	24-1219	*Expenditures*	Ad Valorem_Tax
If ame Fund Na Fund na Total Ac	ames: me for all fund I Valorem Tax	General Debt Service ds with a tax levy: for 2014 Budgeted Year	24-1219	*Expenditures*	Ad Valorem_Tax
If ame Fund Na Fund na Total Ac	ended, then us ames: me for all fund	General Debt Service ds with a tax levy: for 2014 Budgeted Year	24-1219	*Expenditures*	Ad Valorem_Tax 490,256
If ame Fund Na Fund na Total Ac	ames: me for all fund I Valorem Tax	General Debt Service ds with a tax levy: for 2014 Budgeted Year	24-1219	*Expenditures*	Ad Valorem_Tax 490,256
If ame Fund Na Fund na Total Ac	ames: me for all fund I Valorem Tax	General Debt Service ds with a tax levy: for 2014 Budgeted Year	24-1219	*Expenditures*	Ad Valorem_Tax 490,256
If ame Fund Na Fund na Total Ac Other (n	ended, then use ames:  me for all fund  d Valorem Tax on-tax levy) for	General Debt Service ds with a tax levy: for 2014 Budgeted Year and names:	24-1219	*Expenditures* 2,642,999	Ad Valorem_Tax 490,256
If ame Fund Na Fund na Total Ac Other (n	ames:  me for all fund  Valorem Tax on-tax levy) for	General Debt Service ds with a tax levy: for 2014 Budgeted Year	24-1219	*Expenditures*	Ad Valorem_Tax 490,256
If ame Fund Na Fund na Total Ac Other (n	ended, then use ames:  me for all fund  d Valorem Tax on-tax levy) for	General Debt Service ds with a tax levy: for 2014 Budgeted Year and names:	24-1219	*Expenditures* 2,642,999	Ad Valorem_Tax 490,256
If ame Fund Na Fund na Total Ac Other (n	ames:  me for all fund  d Valorem Tax on-tax levy) for ependitures for ligeted funds:	General Debt Service ds with a tax levy: for 2014 Budgeted Year and names:	24-1219	*Expenditures* 2,642,999	Ad Valorem_Tax 490,256
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If ame Fund Na Fund na Total Ac Other (n	me for all fundames:  Me for all fundames ames ame for all fundamental fundamental fundamental for all fundamental for all fundamental fun	General Debt Service ds with a tax levy: for 2014 Budgeted Year and names:	24-1219	*Expenditures* 2,642,999	Ad Valorem_Tax 490,256
If ame Fund Na Fund na Total Ac Other (n	me for all fundames:  Me for all fundames for all fundamentax levy) for the spenditures for all geted funds:  1 2 3 4 5	General Debt Service ds with a tax levy: for 2014 Budgeted Year and names: 2014 Budgeted Year	24-1219 10-113	*Expenditures* 2,642,999  2,642,999	Ad Valorem_Tax 490,256
If ame Fund Na Fund na Total Ac Other (n	me for all fundames:  Me for all fundames for all fundamentax levy) for the foliout for the fo	General Debt Service ds with a tax levy: for 2014 Budgeted Year and names: 2014 Budgeted Year	24-1219 10-113	*Expenditures* 2,642,999  2,642,999  2,642,999	Ad Valorem_Tax 490,256
If ame Fund Na Fund na Total Ac Other (n	me for all fundames:  Me for all fundames for all fundamentax levy) for the foliout for the fo	General Debt Service ds with a tax levy: for 2014 Budgeted Year and names: 2014 Budgeted Year which will be service at the service of the ser	24-1219 10-113	*Expenditures* 2,642,999  2,642,999	Ad Valorem_Tax 490,256
If ame Fund Na Fund na Total Ac Other (n	me for all fundames:  Me for all fundames for all fundamentax levy) for the foliout for the fo	General Debt Service ds with a tax levy: for 2014 Budgeted Year and names: 2014 Budgeted Year which will be service at the service of the ser	24-1219 10-113	*Expenditures* 2,642,999  2,642,999  2,642,999	Ad Valorem_Tax 490,256
If ame Fund Na Fund na Total Ac Other (n	me for all fundames:  Me for all fundames for all fundamentax levy) for the foliout for the fo	General Debt Service ds with a tax levy: for 2014 Budgeted Year and names: 2014 Budgeted Year which will be service at the service of the ser	24-1219 10-113	*Expenditures* 2,642,999  2,642,999  2,642,999  2012 Tax Rate (2013 Column)	Ad Valorem_Tax 490,256
If ame Fund Na Fund na Total Ac Other (n	me for all fundames:  Me for all fundames for all fundamentax levy) for the foliout for the fo	General Debt Service ds with a tax levy: for 2014 Budgeted Year and names: 2014 Budgeted Year which will be service at the service of the ser	24-1219 10-113	*Expenditures* 2,642,999  2,642,999  2,642,999  2012 Tax Rate (2013 Column)	Ad Valorem_Tax 490,256
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If ame Fund Na Fund na Total Ac Other (n	me for all fundames:  Me for all fundames for all fundamentax levy) for the foliout for the fo	General Debt Service ds with a tax levy: for 2014 Budgeted Year and names: 2014 Budgeted Year which will be service at the service of the ser	24-1219 10-113	*Expenditures* 2,642,999  2,642,999  2,642,999  2012 Tax Rate (2013 Column) 2.998	Ad Valorem_Tax 490,256
Fund Na Fund na Total Ac Other (n  Total Ex Non-buc	me for all fundames:  Me for all fundames for all fundamentax levy) for the foliout for the fo	General Debt Service ds with a tax levy: for 2014 Budgeted Year and names: 2014 Budgeted Year which will be service at the service of the ser	24-1219 10-113	*Expenditures* 2,642,999  2,642,999  2,642,999  2012 Tax Rate (2013 Column)	Ad Valorem_Tax 490,256

Total Tax Levied (2013 budget column) Assessed Valuation (2013 budget column)

474,572 158,672,378

## Note: All amounts are to be entered in as whole numbers only.

	From the	County Clerks	2015 Budget In	formation:	<del></del>	
	Assessed Valuation for	New Improvements	Personal Property	Property that	Personal Property	November 1
County Name	2014:	for 2014:	mobile homes- 2014:	has changed in use for 2014:	excluding oil, gas, and mobile homes- 2013:	Abstract for 2013:
Hodgeman County	54,668,261	32,343	687,923		772,431	
Gray	11,905,440	135,592			285,788	7
Ness	18,310,387	60,037	102,373		129,144	13,963,49
Edwards	1,000,736		31,362	1,411	35,468	
Lane	4,761,200	9,210		2,428	37,403	
Rush	583,423		150	785	483	
Finney	14,602,178	145,094	297,678		- 323,056	678,959
Ford	58,440,947	1,147,737	2,756,346	22,913	3,296,145	
Pawnee 0	20,319,242	68,806	283,489	59,522	411,817	59,060,83. 19,302,203
)						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
)			<del></del>	<del></del>		
0						
0						<del></del>
)			<del></del>			
)	1		<del></del>			
Totals	184,591,814	1,598,819	4,486,005	288,736	5,291,735	170,184,180

Neighborhood Revitalization - 2015:

Actual Tax Rates for the 2014 Budget:

Fund	Rate
General General	2.900
Debt Service	2.500
0	
0	
Total	2.900

From the County Treasurer's	Budget Information - Bud	get Year Estim:	ates 2015:	
	Motor Vehicle	Recreational	16\20 M	
County's Name	Tax Estimate:	Vehicle Tax	Vehicle Tax	
Yr 1		Estimate:	Estimate:	
Hodgeman County	7,076	80	985	
Gray	1,541	26	117	
Ness	776	11	416	
Edwards	117		41	
Lane	102	3	123	
Rush	1		1 1 225	
Finney	1,030	19	466	
Ford	16,159	137	320	
Pawnee	3,089	44	903	
0	2,007	7-1	903	
0				
0				

0			
0			
0			
0			
Total Vehicle Tax Estimates	29,891	320	3,372
LAVTR			

Computation of Delinquency 2012 Tax Uncollected and 2013 Ad Valorem Levied					
Delinquency Rate:	Amount	Amount			
County's Name	Uncollected	Levied			
Hodgeman County		201100			
Gray					
Ness					
Edwards					
Lane					
Rush					
Finney					
Ford					
Pawnee					
0					
0.					
0		7			
0					
0					
0					
0					
Total	0	0			

Average Delinquency %

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amounts
	Budget Authority
General	2,251,268
Debt Service	
0	
. 0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*

\*\*Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

Amount of Levy

Pawnee Watershed Joint District No. 81 Hodgeman County

## Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget			Amount of Levy
2.		4	- \$	490,256
3.		-	\$ _	(
٠.	Tak 1019 Gooddang debt sol vice		\$	490,256
	2014 Valuation Information for Valuation Adjustm	ents		
4				
4.	New improvements for 2014: +	1,598,819		
5.	Increase in personal property for 2014:			
	5a. Personal property 2014 + 4,486,005			
	5b. Personal property 2013 - 5,291,735			
	5c. Increase in personal property (5a minus 5b)	0		
	(Use On	0 lv if > 0)		
6.	Valuation of property that has changed in use during 2014:	288,736		
		200,750		
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,887,555		
8.	Total estimated valuation July, 1,2014 184.591.814			
ο.	Total estimated valuation July, 1,2014 184,591,814			
9.	Total valuation less valuation adjustment (8 minus 7)	100 704 0-40		
		182,704,239		
10.	Factor for increase (7 divided by 9)	0.01033		
		0.01055		
11.	Amount of increase (10 times 3)	-‡-	\$	5,065
			· —	5,005
£2.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$_	495,321
12	Debt service levy in this 2015 budget			
1.	Debt service levy in this 2015 budget			0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			
	5 7, months and about 1994, prior to Off adjustations (12 pius 13)		-	495,321
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.5007
	·			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	7,354
			· —	7,554
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote pu	blication.'		
	(14 plus 16)		\$	502,675
				,-,-

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pawnee Watershed Joint District No. 81 Hodgeman County

2015

## ALLOCATION OF MOTOR, RECREATIONAL,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Allocation for Year 2015				
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh		
General	490,256	29,891	320	3,372		
Debt Service	0	0	0	0		
	0	0	0	0		
	0	0	0.	0		
Total	490,256	29,891	320	3,372		
County Treas MVT Estin			29,891 320			
County Treas 16/20 M V	ehicle Tax Estimate	-	3,372			
MVT Facto	r0.06097					
	RVT Factor	0.00065				

16/20M Factor

0.00688

Pawnee Watershed Joint District No. 81 Hodgeman County

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
NONE				2015	Statute
·				<del></del>	
<del></del>					
·					
	<del></del>				·
	Totals	0	0	0	·
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Pawnee Watershed Joint District No. 81 Hodgeman County

2015

### STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Duc	Amou 20	int Due		int Due
Debt	Issue	%	lssued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										1111111111
NONE								•	· · · · · · · · · · · · · · · · · · ·	
Total G.O.				0			0	0	0	
Revenue Bonds:			···							
NONE										
Total Revenue				0				0	0	0
Other:					<del>.</del>					<u>v</u>
NONE				-						
Total Other				0				0	0	
Total				0	<del></del>		0	0	0	0

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
NONE								
	<del></del>							··
		·						
							*	
	<del>-</del>							
				Total	0	0	. 0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts	General	Actual for 2013	Estimate for 2014	Year for 2015
Ad Valerem Tax		1,888,732	<u>2,211,440</u>	2,613,883
Delinquent Tax			<del></del>	
Motor Vehicle Tax   36,174   30,894   29,89   333   33   33   33   33   33   33			490,256	XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax   333   32   333   32   333				
1620M Vehicle Tax		36,174		29,89
LAVTR   300,000   120,00				320
In Lieu of Taxes (IRB) Interest on Idle Funds			3,460	3,37
In Licu of Taxes (IRB) Interest on Idle Funds				
Interest on Idle Funds	SCC Reimbursement		300,000	120,000
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
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Interest on Idle Funds				
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Interest on Idle Funds				
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Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				······································
Interest on Idle Funds				·
Interest on Idle Funds				
Interest on Idle Funds	In Licu of Taxes (IRB)			·
1,268     2,000   1,268     2,000   1,000	Interest on Idle Funds	8.581	8.500	8 500
Does misc. exceed 10% of Total Receipts	Miscellaneous		0,000	0,500
Fotal Receipts   554,362   833,443   162,083   Resources Available: 2,443,094   3,044,883   2,775,966   Rependitures   2,443,094   3,044,883   2,775,966   Rependitures   2,443,094   3,044,883   2,775,966   Rependitures   2,45,000   105,000   105,000   2,000	Does misc, exceed 10% of Total Receipts			· · · · · · · · · · · · · · · · · · ·
Resources Available:   2,443,094   3,044,883   2,775,960   2,775,960   2,775,960   105,000   2,000		554.362	833 443	162.093
Expenditures:				2 775 066
Personal Services   77,378   75,000   105,000		2,712,024	5,044,005	2,775,900
Contractual Services		77 378	75.000	105.000
Commodities				
Capital Outlay				
Studies & Structures				
deighborhood Revitalization Rebate				
2,433   2,43	Studies & Budetules	40,046	176,000	2,733,640
2,433   2,43				
2,433   2,43				
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2,433   2,43				·
2,433   2,43				
Does misc. exceed 10% Total Expenditures	Veighborhood Revitalization Rebate			
Delinquent Comp Rate:   Description   Desc	Miscellaneous	2,433		
231,654   431,000   3,278,640     Independitures	Does misc. exceed 10% Total Expenditures			
2,211,440   2,613,883   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	otal Expenditures	231,654	431.000	3,278,640
013/2014/2015 Budget Authority Amount: 2,251,268 2,642,999 3,278,640    Non-Appropriated Balance   Total Expenditure/Non-Appr Balance   Tax Required   502,674     Delinquent Comp Rate: 0.0% 0	Jnencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%  Non-Appropriated Balance 3,278,640 502,674	013/2014/2015 Budget Authority Amount:			
Total Expenditure/Non-Appr Balance 3,278,640  Tax Required 502,674  Delinquent Comp Rate: 0,0% 0	<u>-</u>			5,270,010
Tax Required 502,674 Delinquent Comp Rate: 0.0% 0		Total Expenditur	e/Non-Appr Balance	3 278 640
Delinquent Comp Rate: 0.0% 0		F		
	Г	Delinguent Comp Rate		JU2,0/4
	_	Amount of		502,674

#### NOTICE OF BUDGET HEARING

State of Kansas Special District

2015

#### The governing body of Pawnee Watershed Joint District No. 81

**Hodgeman County** 

will meet on Aug. 25, 2014 at 8:00 PM at the Pawnee Watershed Dist. office, 304 Eakin Jetmore, KS. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Offices of VonFeldt, Bauer & Vonfeldt, Chtd. and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

_	Prior Year Actu	al for 2013	Current Year Estir	nate for 2014	Proposed I	Budget Year for 2	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	231,654	2.998	431,000	2.900	3,278,640	502,674	2.723
Debt Service							
			_				
	<u> </u>						
							<del></del>
Totals	231,654	2.998	431,000	2.900	3,278,640	<del>\$</del> 02,674	2.723
Less: Transfers	0		0		0	£-02,01 t	2.123
Net Expenditures	231,654	ſ	431,000	ĺ	3,278,640		
Total Tax Levied	474,572	Ī	490,256	İ	XXXXXXXXXXXXXX		
Assessed Valuation	158,672,378	ŀ	170,184,180		184,591,814		
		=	<del></del>	Ŀ	10.,021,011		
Outstanding Indebtednes	SS,						
Jan 1,	2012		2013		<u>2014</u>		
G.O. Bonds	0	Γ	0	Г	0		
Revenue Bonds	0		0		0		
Other	0		0	ļ	0		
Lease Pur. Princ.	0	F	0	ļ	0		
Total	0		0	ļ.	0		
*Tax rates are expresse	d in mills.	E		Ę			

Brit Hayes President

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## Sample Notice of Vote Publication

Notice of Vote - Pawnee Watershed Joint District No. 81
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied
2014 Budget \$ 490,256
2015 Budget \$ 502,674
Approved (vote) to